

Woodruff Fire District
DISTRICT

2006
YEAR

CERTIFICATION OF BUDGET

ADOPTION OF BUDGET INFORMATION:

In compliance with Title 17A, Part 4 of the Utah Code, I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of Woodruff Fire District for the fiscal year ending Dec 31, 2006, as approved and adopted by resolution on December 30th, 2005. A public hearing, which met the requirements of the Utah Code, section (indicate which):

☒ 17A-1-412 and 413, (applicable to entities who are adopting a budget prior to beginning of the fiscal year)

☐ 59-2-918 and 919, (applicable to entities who have budgeted a tax rate increase)

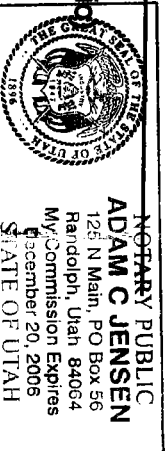
was held on December 7th, 2005

Subscribed and sworn to this 19th

day of January, 2006.

Signed: Robert Smith
Budget Officer

(Notary Public)



Woodruff Fire

DISTRICT

BUDGET

for the year ended

2005

GENERAL FUND

ENTERPRISE FUND

REVENUES

2004 Actual Expenditures 2005
PRIOR YEAR CURRENT YEAR

2006
BUDGET

Actual Expenditures
PRIOR YEAR CURRENT YEAR

BUDGET

Taxes: Property

19,944.78

15,240.40

15,000.00

Other:

Fee-In-Lieu Taxes Grants

37,120.00

32,596.79

12,000.00

Charger Services Payment

6,157.60

6,942.00

6,000.00

Interest Income

30.58

59.86

50.00

Other:

89.70

62.50

0.

Other Financing Sources:

Transfers From Other Funds

Contribution From Fund Bal.

TOTAL REVENUES

63,342.66

54,901.55

33,050.00

EXPENSES

Salaries and Benefits

59,966.36

59,457.21

31,000.00

Other Operating Expenses

Depreciation

Capital Outlay

Debt Service

Other:

Other Financing Uses:

Transfers To Other Funds

Contribution To Fund Bal.

TOTAL EXPENSES

59,966.36

59,457.21

31,000.00

INCOME OR (LOSS)